Lithia Ranch Homeowners Association, Inc. PO Box 663 Lithia FL 33547 www.lithiaranchhoa.net

2020 Projected Budget

Number of Lots	48 \$515.00	
<u>Dues per Lot</u>		
<u>Total Revenue</u>	\$24720.00	
Expenses:		
 Utilities 	\$5,500.00	
 Ground Maintenance 	\$8,300.00	
 Annual meeting/Fall festival 	\$1,050.00 \$600.00 \$65.00 \$7,500.00	
Liability Insurance		
State of Florida Annual Registration		
• Legal		
Office Supplies	\$400.00	
Website	\$90.00 \$70.00	
Corporate Renewal		
 Decorations 	\$200.00	
PO Box Rental	\$88.00 \$500.00	
 Unreimbursed mowing violations 		
 Postage stamps, certified letters, flowers 	\$250.00	
Total Expenses	\$24,613.00	
Profit (loss)	\$107.00	

Please detach and include this portion with your payment.

The Annual Dues for 2020 are \$515.00 and are due January 31, 2020.

Please mail your Payment to:

LRHOA PO BOX 663 LITHIA FL 33547

Thank you,

Lithia Ranch Homeowners Association, Inc. Board of Directors